

**City of Rincon, Georgia**  
**Schedule of Projects Constructed with**  
**Special Purpose Local Option Sales Tax Proceeds**  
**For the Year Ended December 31, 2022**

	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Estimated Percent Complete
<b>2011 Effingham County SPLOST</b>						
Public buildings	\$ 38,867	\$ 49,586	\$ 49,586		\$ 49,586	100.00%
Public safety	155,467	324,250	324,250		324,250	100.00%
Roads, streets, and bridges	777,333	850,519	850,519		850,519	100.00%
Drainage	15,547					
Recreation	1,554,667	702,907	642,380	\$ 60,527	702,907	100.00%
Water and sewerage	3,754,520	1,961,383	1,540,110	421,656	1,961,766	100.02%
Total	<u>\$ 6,296,401</u>	<u>\$ 3,888,645</u>	<u>\$ 3,406,845</u>	<u>\$ 482,183</u>	<u>\$ 3,889,028</u>	
<b>2016 Effingham County SPLOST (Passed November, 2016; Began July 1, 2017)*</b>						
Public buildings	\$ 1,183,000	\$ 773,203	\$ 21,175		\$ 21,175	2.74%
Police	961,838	628,877	546,434	\$ 217,919	764,353	121.54%
Fire	961,837	628,878	424,769	29,631	454,400	72.26%
Streets and drainage	2,959,500	1,935,007	724,078	304,022	1,028,100	53.13%
Recreation	1,035,825	677,253	60,587	203,515	264,102	39.00%
Water and sewerage	4,735,200	3,096,012	104,037	63,070	167,107	5.40%
Total	<u>\$ 11,837,200</u>	<u>\$ 7,739,230</u>	<u>\$ 1,881,080</u>	<u>\$ 818,157</u>	<u>\$ 2,699,237</u>	
Remaining fund balance at December 31, 2021:						
2011 Effingham County SPLOST			\$ 0			
2016 Effingham County SPLOST			<u>7,939,728</u>			
			<u>\$ 7,939,728</u>			

\*Beginning figures have been recalculated to appropriately reflect previous years' additions.